



**haverford**township  
*free library*

# Annual Report

NOV



Photo courtesy of Pete Bannan-Daily Times

1601 Darby Rd.

Havertown, PA 19083

[www.haverfordlibrary.org](http://www.haverfordlibrary.org)

# About Us



## BOARD OF TRUSTEES

The Haverford Township Free Library is governed by a seven member Board of Trustees. Three Trustees are elected by the Haverford Township Free Library Association (A) and four are appointed by the Haverford Township Board of Commissioners (T).

- **Margaret Fox-Tully**, President (A)
- **Alyce Callison**, Vice President (A)
- **Debbie Cella**, Treasurer (T)
- **Deb Morley**, Secretary (T)
- **Deirdre Cryor**, Board Member (T)
- **Phil Goldsmith**, Board Member (T)
- **J. Scott Lowe**, Board Member (A)

## MANAGEMENT TEAM

HTFL has a dedicated staff led by a five member team including the Library Director and departments.

- **Sukrit Goswami**, Library Director
- **Donna Reeves**, Business Manager
- **Patricia Mungan**, Circulation Manager
- **Katrin Maier**, Youth Services Manager
- **Mary Bear Shannon**, Reference & Adult Programs



**The mission of the Haverford Township Free Library is to provide residents of the Township of Haverford, as well as the public at large, with exemplary access to the broadest possible range of resources, programs and services that enhance and enrich their lives.**

*The Haverford Township Free Library is a registered 501(c)3, non-profit organization.*

# A Year in Review



**104,025**

library visitors



**342,827**

items circulated



**1,898**

reference questions  
answered



**1,524**

new cards issued



**468**

programs hosted



**8,592**

program attendees



**500+**

Summer Reading  
participants

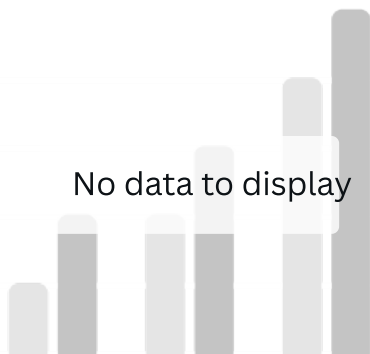


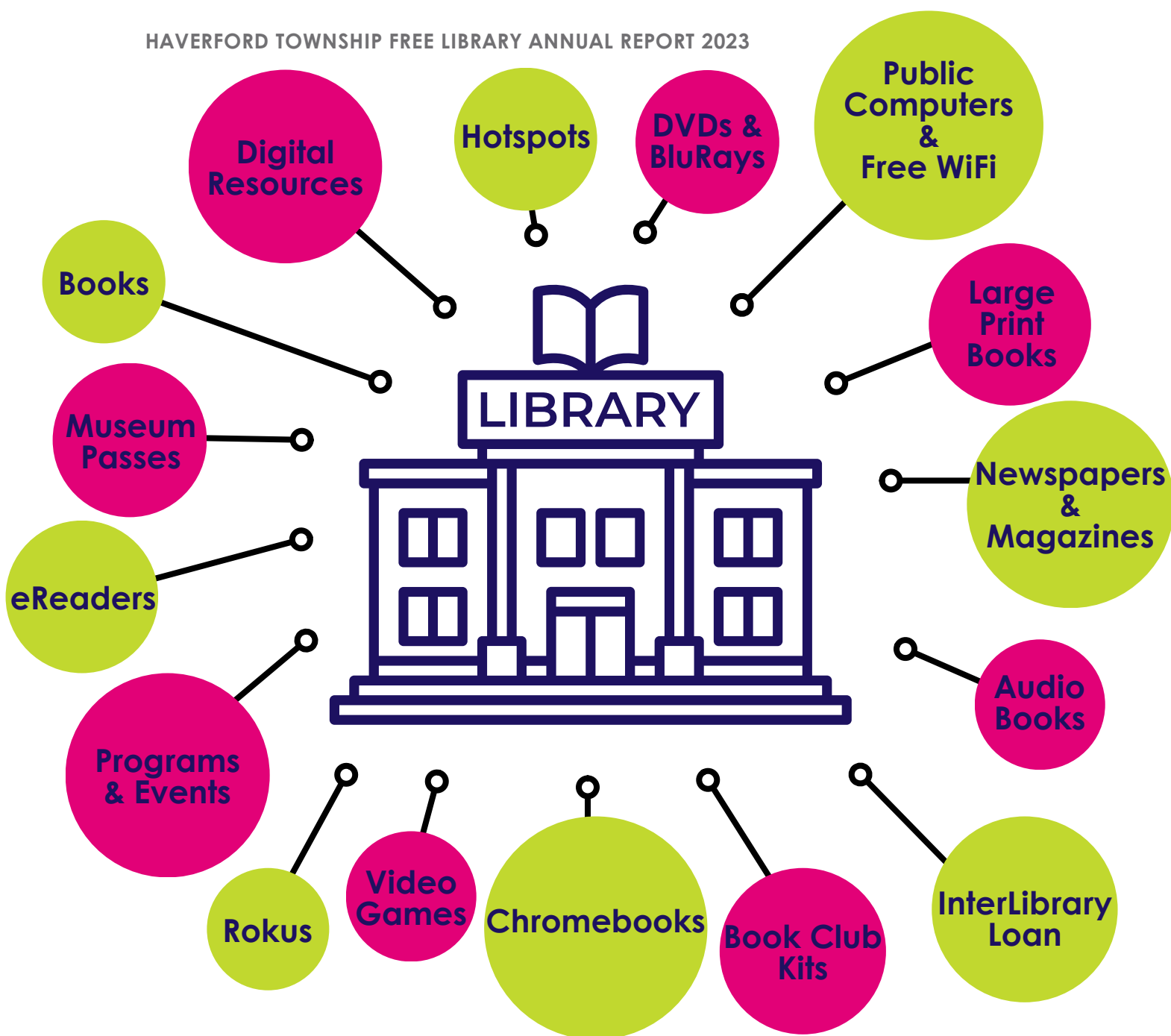
**163**

Dewey Decimal Dash  
participants

***HTFL is the #1 top circulating library in Delaware County for 10 years running!***

No data to display





# Library Resources

Haverford Township Free Library is a dynamic community hub for life-long learning, creativity, and culture now and into the future.

# 2023 Timeline

## Programs Hosted:

- 269 Children/Teen
- 199 Adult
- 176 Passive

## Program Attendees:

- 5,652 Children/Teens
- 2,940 Adults
- 4,215 Passive



1

### January

Book Share and Tech Help with The Quadrangle brought librarians to the retirement community to talk about books.

2

### February

History Talk with local historian Jim Segrave-Daly drew a crowd to learn about about Prohibition in America.

3

### March

Essential Oils DIY Workshop invited participants to create their own blends.

4

### April

HTFL celebrated National Library Week by inviting patrons to share their library stories.

5

### May

Challenging Stigma led a discussion about how to support those experiencing substance use disorder; Teen Reading Lounge engaged 60+ patrons in an interactive mental health display; The Library hosted the Annual Library Association Meeting.

6

### June

Over 100 items were donated to the Prom Dress Exchange; Science in the Summer introduced kids to STEM projects and ideas.





# 2023 Timeline

7

## July

Elmwood Park Zoo-on-Wheels attracted over 210 people to see wild animals at the library!

8

## August

DJ Mixup Comedy Improv had 58 people laughing; Musical Instrument Petting Zoo invited 73 attendees to play new instruments.

9

## September

HTFL's Annual Business Breakfast connected 80 business professionals over coffee.

10

## October

The Library joined the Haverford Township Day fun with free books for attendees; 114 costumes were swapped during the Halloween Costume Exchange.

11

## November

163 runners participated in the Dewey Decimal Dash; 100 people attended Haverford History Heist with FBI Special Agent Jacob Archer in partnership with the Historical Society and The Quadrangle; The Library closed for our move!

12

## December

Haverford Township Free Library's temporary location opened at Manoa Shopping Center.



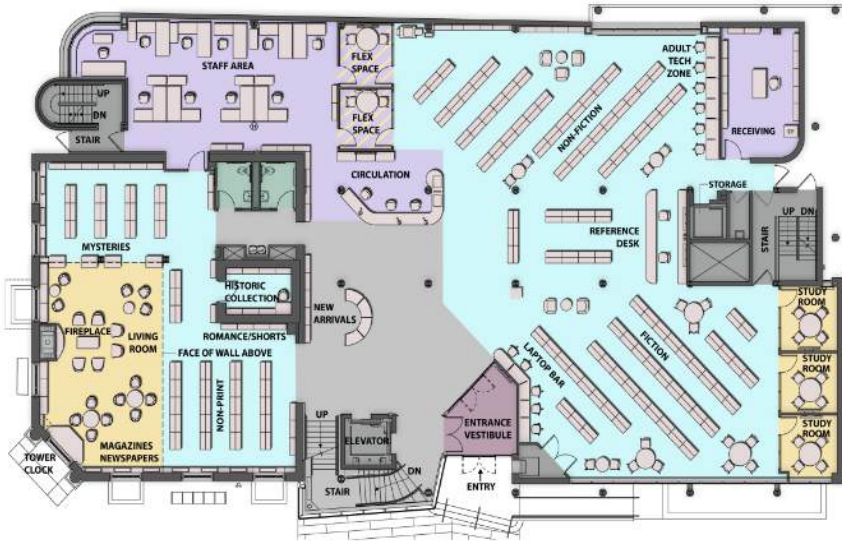


# Renovation & Expansion Milestones

- **February 2023**  
Project Proposal Presented to the Township
- **May 2023**  
\$21 million Project Funding Approved
- **November 2023**  
Library Services Relocated & Construction Began!
- **December 2023**  
Temporary Locations Opened



# Renovation & Expansion



## FIRST LEVEL

- Multi-level ADA-compliant entrance and elevator
- Living Room for seniors featuring an electric fireplace
- Additional public computers including a laptop bar

## SECOND LEVEL

- Second-floor addition that expands the space about 25%
- Separate teen space including a gaming area
- Innovation Zone makerspace
- Sensory room
- Private study rooms



## LOWER LEVEL

- Remodeled community room with caterer's kitchen
- Staff rooms including workspaces and lounge
- Friends of HTFL room





# Renovation & Expansion

Anticipated Opening Date: April 2025



Learn more about our renovation and expansion plan and view progress photos on our website:

<https://haverfordlibrary.org/renovation-and-expansion-faq/>

# What's Next

## Bookmobile

Delivering library services, programs, and resources across Havertown! Check out our website for upcoming hours and locations.

- Browse the collection
- Register new cards
- Receive reference services
- Attend programs

## Manoa Temporary Library

Visit our temporary library location at the Manoa Shopping Center (1305 West Chester Pike, Havertown, PA.)

- New books, audiobooks, DVDs, games, and more for all ages
- Museum passes to your favorite local attractions
- Devices such as e-readers, tablets, hotspots, Rokus, and laptops
- Services like Reference help, public computers, printing, copying, and faxing.

## Events & Programs

Visit our event calendar on our website to see all of our upcoming events and programs, such as:

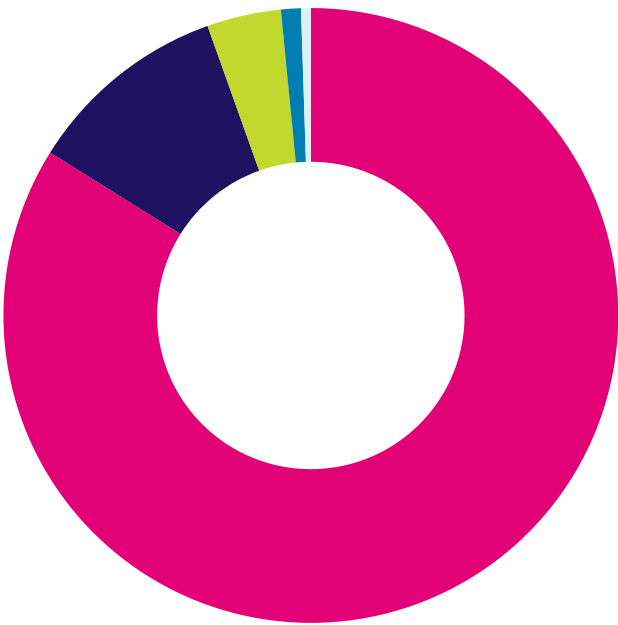
- Children's Storytimes
- Adult Book Groups
- Teen Clubs
- Outreach at Local Festivals
- Annual Business Breakfast
- Dewey Decimal Dash
- ...and more!



**Sign up for our email newsletter  
on our website for all the latest  
HTFL news!**

# Financial Overview

Revenues



Expenses

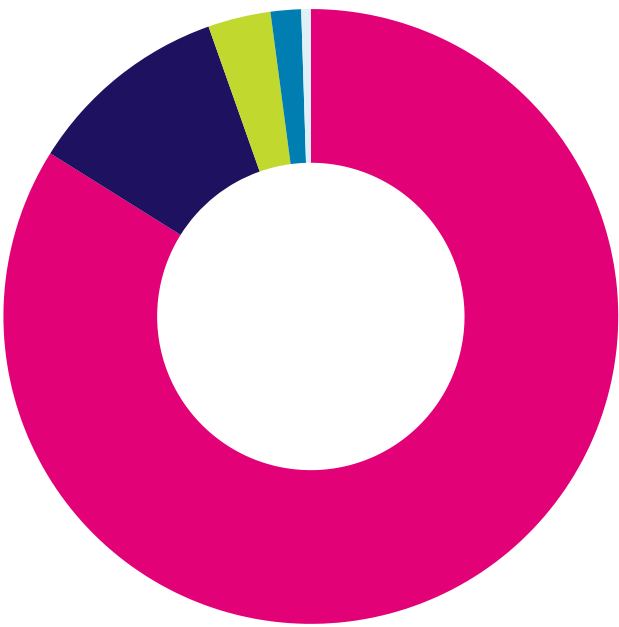


<div></div> Township Contributions \$1,599,864	<div></div> Salaries and Benefits \$1,017,673
<div></div> State and County Contributions \$203,184	<div></div> Building and Equipment Maintenance \$83,743
<div></div> Contributions, Fundraising, and Grants \$74,320	<div></div> Utilities \$69,798
<div></div> Fines, Charges, and Fees \$19,969	<div></div> Professional Fees \$334,526
<div></div> Investment Earnings \$9,726	<div></div> Books, Periodicals, and Audio-Visual \$164,938
	<div></div> Supplies \$19,657
	<div></div> Facilities Costs \$300,000
	<div></div> Program and Other Expenses \$19,314
	<div></div> Fundraising \$14,846



# Financial Overview

Revenues



- Township Contributions 83.9%
- State and County Contributions 10.7%
- Contributions, Fundraising, and Grants 3.3%
- Fines, Charges, and Fees 1.6%
- Investment Earnings 0.5%

Expenses



- Salaries and Benefits 50%
- Building and Equipment Maintenance 4.6%
- Utilities 3.3%
- Professional Fees 16.2%
- Books, Periodicals, and Audio-Visual 8.1%
- Supplies 1%
- Facilities Costs 14.8%
- Program and Other Expenses 1.3%
- Fundraising .7%

# Thank You



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## Volunteers

We are enormously grateful for the time, talent, and dedication of numerous volunteers. In 2023, 67 volunteers contributed 1,813 hours of service.



## Donate

An investment in HTFL is an investment in the success of our entire community.

Learn more:

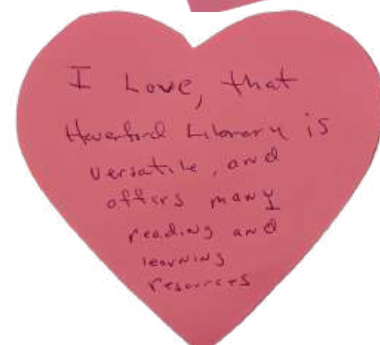
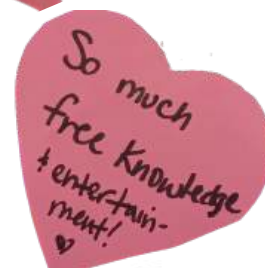


# Thank You



In addition to those listed in the previous pages, we want to say a very **special thank you** to the following people for their ongoing generosity and support:

- Our local, state, and federal legislators - especially the **Commissioners of the Township of Haverford**.
- The departments and staff of the **Township of Haverford** - especially the Administration, the Police Department, Public Works, the Fire Department, and the EMTs.
- The **Delaware County Library System** staff and member libraries.
- The Haverford Township Free Library **Board of Trustees** and committees.
- The **Friends of the Haverford Township Free Library** who has supported the library for 20 years since 2003.
- The numerous **volunteers** and **in-kind donors** who make our job easier and more fun.
- The **staff** of the Haverford Township Free Library.
- **You** - our wonderful patrons and community!



Website

[www.haverfordlibrary.org](http://www.haverfordlibrary.org)



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